

Contract for Excellence Plan for 2015-16

DISTRICT: Rochester City School District

BUILDING:

Submit Completed Plan to emscmgts@mail.nysed.gov

2015-16 Contract Amount \$29,224,662

Building Name	BEDS Code	Accountability Status	Time on Task \$ Amount	Class-Size Reduction \$ Amount	HS or MS Restructuring \$ Amount	Teacher/Principal Quality \$ Amount	Full Day K or Pre-K \$ Amount	ELL Programs \$ Amount	Experimental Programs \$ Amount	District-wide Programs \$ Amount	Grand Totals \$ Amount
SCHOOL 1-MARTIN B ANDERSON	261600010001	Focus	\$0					\$111,075			\$111,075
SCHOOL 2-CLARA BARTON	261600010002	Focus	\$0					\$135,125			\$135,125
SCHOOL 3-NATHANIEL ROCHESTER	261600010003	Priority	\$52,953					\$337,246			\$390,199
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Focus	\$52,953					\$170,250			\$223,203
SCHOOL 5-JOHN WILLIAMS	261600010005	Focus	\$52,953					\$621,114			\$674,067
SCHOOL 7-VIRGIL GRISSOM	261600010007	Focus	\$0					\$201,486			\$201,486
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Priority	\$52,953					\$238,453			\$291,406
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Priority	\$52,953					\$1,461,007			\$1,513,960
SCHOOL 10-DR WALTER COOPER ACADEMY	261600010010	Focus	\$0					\$164,761			\$164,761
SCHOOL 12-JAMES P B DUFFY	261600010012	Focus	\$52,953					\$1,295,287			\$1,348,240
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (THE)	261600010015	Focus	\$0					\$447,938			\$447,938
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Focus	\$52,953					\$185,125			\$238,078
SCHOOL 17-ENRICO FERMI	261600010017	Priority	\$57,421					\$988,345			\$1,045,766
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Focus	\$52,953					\$92,563			\$145,516
SCHOOL 20-HENRY LOMB SCHOOL	261600010020	Focus	\$0					\$148,100			\$148,100
SCHOOL 22-LINCOLN SCHOOL	261600010022	Priority	\$672,877					\$1,193,015			\$1,865,892
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	\$0					\$148,100			\$148,100
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Focus	\$0					\$92,563			\$92,563
SCHOOL 28-HENRY HUDSON	261600010028	Focus	\$52,953					\$678,404			\$731,357
SCHOOL 29-ADLAI E STEVENSON	261600010029	Focus	\$443,181					\$111,075			\$554,256
SCHOOL 33-AUDUBON	261600010033	Focus	\$461,855					\$833,289			\$1,295,144
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Priority	\$0					\$148,100			\$148,100
SCHOOL 35-PINNACLE	261600010035	Focus	\$0					\$913,141			\$913,141
SCHOOL 39-ANDREW J TOWNSON	261600010039	Focus	\$0					\$148,100			\$148,100
SCHOOL 41-KODAK PARK	261600010041	Priority	\$0					\$148,100			\$148,100
SCHOOL 42-ABELARD REYNOLDS	261600010042	Focus	\$0					\$129,588			\$129,588
SCHOOL 43-THEODORE ROOSEVELT	261600010043	Focus	\$0					\$203,638			\$203,638
SCHOOL 44-LINCOLN PARK	261600010044	Priority	\$0					\$92,563			\$92,563
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Priority	\$52,953					\$185,125			\$238,078
SCHOOL 46-CHARLES CARROLL	261600010046	Focus	\$533,533					\$257,323			\$790,856
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Focus	\$52,953					\$418,350			\$471,303
SCHOOL 52-FRANK FOWLER DOW	261600010052	Good Standing	\$0					\$201,486			\$201,486
SCHOOL 53-MONTESSORI ACADEMY	261600010053	Good Standing	\$0					\$129,588			\$129,588
SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	261600010054	Focus	\$0					\$148,100			\$148,100
SCHOOL 57-EARLY CHILDHOOD SCHOOL	261600010057	Focus	\$0					\$55,538			\$55,538
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Focus	\$52,953					\$214,713			\$267,666
CHARLOTTE HIGH SCHOOL	261600010060	Priority	\$46,400					\$37,025			\$83,425
EAST HIGH SCHOOL	261600010061	Priority	\$52,953					\$863,633			\$916,586
JAMES MONROE HIGH SCHOOL	261600010066	Priority	\$67,421					\$1,324,734			\$1,392,155
JOSEPH C WILSON MAGNET HIGH SCHOOL	261600010067	Priority	\$67,421					\$148,100			\$215,521
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Focus	\$52,953					\$135,125			\$188,078
SCHOOL WITHOUT WALLS	261600010069	Good Standing	\$52,953					\$92,563			\$145,516
NORTHEAST COLLEGE PREPARATORY HIGH SCH	261600010073	Priority	\$56,784					\$361,861			\$418,645
SCHOOL OF THE ARTS	261600010074	Focus	\$52,953					\$201,428			\$254,381
NORTHWEST COLLEGE PREPARATORY HIGH SCH	261600010089	Priority	\$52,953					\$139,711			\$192,664
EDISON CAREER AND TECHNICAL EDUCATION HS	261600010095	Good Standing	\$158,858					\$429,426			\$588,284
VANGUARD COLLEGIATE HIGH SCHOOL	261600010097	Good Standing	\$52,953					\$177,688			\$230,641
INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	261600010101	Focus	\$52,953					\$270,250			\$323,203
ROCHESTER EARLY COLLEGE INTERNATIONAL	261600010102	Good Standing	\$52,953					\$61,075			\$114,028
LEADERSHIP ACADEMY FOR YOUNG MEN (THE)	261600010103	Good Standing	\$52,953					\$98,100			\$151,053
District-wide Programs listed below:											
Young Mothers & Interim Health Academy										1,416,369	\$1,416,369
Rochester International Academy										2,098,177	\$2,098,177
All City High School										3,174,897	\$3,174,897
New Beginnings										94,435	\$94,435

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LyncX Academy												1,374,527	\$1,374,527
Totals			\$3,677,764	\$0	\$0	\$0	\$0	\$17,388,493	\$0	\$8,158,405	\$29,224,662	Remaining Contract Amount (must equal \$ 0) - \$0	

Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

See C4E Narratives document for explanation.

Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.
 (See 2013-14 Accountability Status by School) <http://www.p12.nysed.gov/accountability/ESEADesignations.html>

See C4E Narratives document for explanation.

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

See C4E Narratives document for explanation.

Experimental or District-wide Programs Narrative - If applicable.

See C4E Narratives document for explanation.

*Note: You may choose instead to submit the Narratives above in Word format. A template is provided on the C4E website where this Excel template was located. It is called 2014-15 Contract for Excellence Narratives.doc.